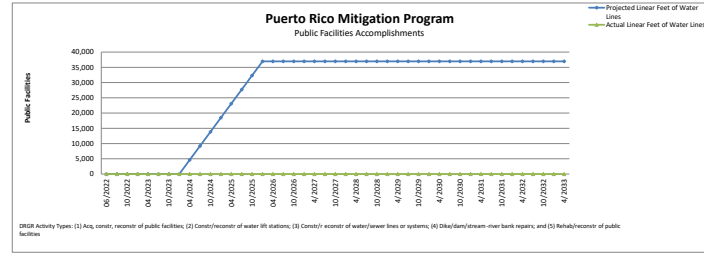


These projections are developed based on limited information and with broad assumptions, and changes as new information and conditions arise.

**CDBG-MIT - Performance Projections**

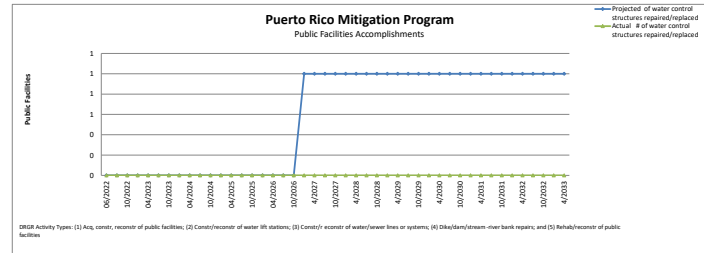
**Bauta Covered Project**

MIT - Public Facilities and Improvements-Covered Projects Only (Bauta)	06/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031	1/2032	4/2032	7/2032	10/2032	1/2033	4/2033	
Projected Linear Feet of Water Lines	0	0	0	0	0	0	0	0	4,620	9,240	13,860	18,480	23,100	27,720	32,340	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960	36,960		
# of Linear Feet of Water Lines	0	0	0	0	0	0	0	0	4,620	4,620	4,620	4,620	4,620	4,620	4,620	4,620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Linear Feet of Water Lines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
# Linear Feet of Water Lines (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			



DBOP Activity Types: (1) Acq, const, reconstruct of public facilities, (2) Const/reconst of water lift stations, (3) Const/reconst of water/sewer lines or systems, (4) Div/dem/stream-over-bank repairs and (5) Rehab/reconst of public facilities

MIT - Public Facilities and Improvements-Covered Projects Only (Bauta)	06/2022	07/2022	10/2022	01/2023	04/2023	07/2023	10/2023	01/2024	04/2024	07/2024	10/2024	01/2025	04/2025	07/2025	10/2025	01/2026	04/2026	07/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031	1/2032	4/2032	7/2032	10/2032	1/2033	4/2033
Projected of water control structures repaired/replaced	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
# of water control structures repaired/replaced (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Actual # of water control structures repaired/replaced	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
# of water control structures repaired/replaced (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



DBOP Activity Types: (1) Acq, const, reconstruct of public facilities, (2) Const/reconst of water lift stations, (3) Const/reconst of water/sewer lines or systems, (4) Div/dem/stream-over-bank repairs and (5) Rehab/reconst of public facilities

